

DSF Choral Boosters Proposed Budget 2021-22		
7/1/2021 through 6/30/2022		
Reserves from 2020-21: \$10, 814.39		
	Category	Budget
	INCOME	\$ 17,450.00
	Annual Fundraising	\$ 12,650.00
	*Charleston Wrap	\$ 1,500.00
	*Concert Flower Sales	\$ 500.00
	*Merchandise Sales	\$ -
	*Other	\$ 1,500.00
	*Preview Concert	\$ -
	*Program Ads-Shout Outs	\$ 400.00
	*Raffle Ticket Sales	\$ -
	*Seasonal Flower Sales	\$ 7,000.00
	*Show Choir Fundraiser	\$ 1,500.00
	*Singing Valentines	\$ 250.00
	Concert Attire-Student Payments	\$ -
	*Festival Choir	\$ -
	*Mixed Concert Choir	\$ -
	*Show Choir	\$ -
	Corporate Sponsorship	\$ 1,200.00
	Membership	\$ 1,500.00
	Monetary Donations	\$ 2,000.00
	*Cash-Check Donations	\$ 500.00
	*Online Donations	\$ 1,500.00
	Petty Cash In	\$ 100.00
	Show Choir Fee	\$ -
	Spring Trip-Student Payments	\$ -
	EXPENSES	\$ 15,640.00
	Accompanists	\$ 3,000.00
	Administrative Fees	\$ 1,450.00
	Angel Fund	\$ 500.00
	Annual Fundraising Costs	\$ 4,050.00
	*Concert Flower Costs	\$ 100.00
	*Merchandise Costs	\$ -
	*Other	\$ 900.00
	*Raffle Ticket Payout	\$ -
	*Seasonal Flower Costs	\$ 3,000.00
	*Show Choir Fundraiser Costs	\$ 50.00
	Bank Fees	\$ 100.00
	Black History Month Concert	\$ -
	Choral Audition and Registration Fees	\$ 500.00
	Choral Director Fund	\$ 200.00
	Concert Attire Costs	\$ -
	*Festival Choir	\$ -
	*Mixed Concert Choir	\$ -
	*Show Choir	\$ -
	Equipment	\$ -
	Hospitality	\$ 300.00
	Petty Cash Out	\$ 100.00
	Photography	\$ 150.00
	Programs	\$ 700.00
	Props	\$ 100.00
	Recognitions	\$ 100.00
	Senior Boards	\$ 200.00
	Senior Flower Costs	\$ 50.00
	Sheet Music	\$ -
	Show Choir Expenses	\$ 4,000.00
	*Arrangements/Licensing	\$ -
	*Choreographer	\$ 4,000.00
	Spring Trip Costs	\$ -
	Website	\$ 140.00
	Net Difference:	\$ 1,810.00