

DS FREEMAN HS CHORAL BOOSTERS FY 2026

Budget Report

DSF Choral Boosters Budget

2026-2027

Funds available at beginning of financial year (07/01/2026)			\$3,015.61
Income	Budgeted Income	Budgeted Expenses	Budget Net
Annual Fundraising			
Calendar Fundraising	\$2,500.00	-	\$2,500.00
Car Wash/ Bake Sale	\$2,500.00	-	\$2,500.00
Costume/ Prop Sales	\$500.00	-	\$500.00
Direct Fundraising	\$8,000.00	-	\$8,000.00
Harmony in the Making	\$3,000.00	-	\$3,000.00
Kroger Rewards	\$300.00	-	\$300.00
Merchandise Sales	\$4,200.00	-	\$4,200.00
Preview Concert	\$3,900.00	-	\$3,900.00
Program Ads/ Shout outs	\$900.00	-	\$900.00
Singing Valentines/ Carols	\$600.00	-	\$600.00
Spirit Nights	\$1,200.00	-	\$1,200.00
Concert Sales	\$1,000.00	-	\$1,000.00
Annual FundraisingTotals	\$28,600.00	-	\$28,600.00
Monetary Donations			
Direct Donations	\$3,000.00	-	\$3,000.00
Restricted Donations	\$1,200.00	-	\$1,200.00
Corporate Matching	\$5,000.00	-	\$5,000.00
Monetary DonationsTotals	\$9,200.00	-	\$9,200.00
Memberships			
Concert Attire	-	-	-
Membership	\$4,000.00	-	\$4,000.00
Costume Fees	\$8,400.00	-	\$8,400.00
District Chorus	-	-	-
Shoes-Tights-Jackets	\$4,200.00	-	\$4,200.00
Show Choir Fee	\$9,800.00	-	\$9,800.00
Special Event	\$1,600.00	-	\$1,600.00
MembershipsTotals	\$28,000.00	-	\$28,000.00
Income Totals	\$65,800.00	-	\$65,800.00
Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Administrative			
Accompanist	-	-\$2,000.00	-\$2,000.00
Administrative Fees	-	-\$1,000.00	-\$1,000.00
Angel Fund	-	-\$1,000.00	-\$1,000.00
Insurance	-	-\$125.00	-\$125.00
AdministrativeTotals	-	-\$4,125.00	-\$4,125.00

Expenses	Budgeted Income	Budgeted Expenses	Budget Net
Annual Fundraising Costs			
Audition Fees	-	-\$1,200.00	-\$1,200.00
Bank Fees	-	-\$150.00	-\$150.00
Show Choir Swag	-	-\$1,000.00	-\$1,000.00
Fall Swag	-	-\$2,000.00	-\$2,000.00
Yard Sign	-	-\$800.00	-\$800.00
Annual Fundraising CostsTotals	-	-\$5,150.00	-\$5,150.00
Choral Director Fund			
End of Year Gifts	-	-\$150.00	-\$150.00
Festival Choir Fees	-	-\$375.00	-\$375.00
Harmony in Making Camp	-	-\$650.00	-\$650.00
NAFME Membership	-	-\$150.00	-\$150.00
Other	-	-\$500.00	-\$500.00
Programs	-	-\$700.00	-\$700.00
Select Chorus Fees	-	-\$250.00	-\$250.00
Sheet Music	-	-\$400.00	-\$400.00
Special Event	-	-\$1,600.00	-\$1,600.00
Clinicians	-	-\$750.00	-\$750.00
Equipment	-	-\$250.00	-\$250.00
Hospitality	-	-\$100.00	-\$100.00
Recognitions	-	-\$200.00	-\$200.00
Show Choir Camp Expenses	-	-\$100.00	-\$100.00
Choral Director FundTotals	-	-\$6,175.00	-\$6,175.00
Show Choir Expenses			
Arrangement/ Licensing/ Copyright Fees	-	-\$5,000.00	-\$5,000.00
Blankenship	-	-\$2,000.00	-\$2,000.00
Choreographer	-	-\$5,000.00	-\$5,000.00
Competition Fees	-	-\$1,500.00	-\$1,500.00
Costumes	-	-\$14,000.00	-\$14,000.00
Misc - Emergency Fund	-	-\$500.00	-\$500.00
Props	-	-\$300.00	-\$300.00
Set	-	-\$3,500.00	-\$3,500.00
Shoes, Tights, Jackets	-	-\$4,200.00	-\$4,200.00
Show Designer	-	-\$2,500.00	-\$2,500.00
Swazz Band Expenses	-	-\$400.00	-\$400.00
T Shirts	-	-\$1,000.00	-\$1,000.00
Transportation	-	-\$1,500.00	-\$1,500.00
Costumes for Winter Performance	-	-\$800.00	-\$800.00
Website	-	-\$125.00	-\$125.00
Show Choir ExpensesTotals	-	-\$42,325.00	-\$42,325.00
Expenses Totals	-	-\$57,775.00	-\$57,775.00
Grand Totals			
	\$65,800.00	-\$57,775.00	\$8,025.00
Projected bank balance if on budget			\$11,040.61